G. SAMBASIVA RAO & CO.
CHARTERED ACCOUNTANTS

G. SAMBASIVA RAO, B.Com., F.C.A.

Off.: H.No. 8-3-682/1/B, Navodaya Colony, Srinagar Colony Post, Hyderabad - 73. TelFax : 23742422, 23745580 E-mail :gsraoandco@gmail.com

INDEPENDENT AUDITOR'S REPORT

To
The Board of Trustees of
Deccan Development society
Hyderabad, Telangana.

I. OPINION :

We have audited the attached Financial Statements of **Deccan Development Society, Hyderabad, Telangana** which comprise the Balance Sheet as at 31st March 2026 and also the statement of Income and Expenditure Account and the Receipts and Payments Account for the year ended on that date and notes to the financial statements, including a summary of Significant Accounting Policies.

In our opinion, the accompanying financial Statements give a true and fair view of the financial position of the Trust as at 31st March,2026 and of its Excess of expenditure over Income for the year then ended as on that date in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

II. BASIS FOR OPINION:

We had conducted the audit in accordance with auditing standards on Auditing (SAs) issued by ICAI. Our Responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements Section of our report. We are independent of the Trust in accordance with the Code of Ethics issued by ICAI that are relevant to our audit and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

III. Responsibilities of Management and Those Charged with Governance for the Financial Statements:

Management is responsible for preparation of these financial statements that give a true and fair view of the state of affairs, results of operations and cash flows of the Trust in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the

G. SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so. The Management is also responsible for overseeing the Society's financial reporting process.

IV. Auditor's Responsibilities for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs based on the details furnished before us, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing our opinion on the effectiveness of the Society's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.

We have communicated with those entrusted with the governance as to the matters and the planned scope, timing of the audit and significant audit findings, including any significant deficiencies if any identified during our audit.

For G.Sambasiva Rao & Co,
Chartered Accountants
FR No:003537s

G.Sambasiva Rao
Partner (M.No.023047)
UDIN:
26023047EDG00X3855

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

Hyderabad
05.08.2026

DECCAN DEVELOPMENT SOCIETY

FLAT NO.101, KISHAN RESIDENCY
BEGUMPET, HYDERABAD - 500016.

Balance Sheet As At 31st March, 2026

(Amount in Rs.)

Particulars	Notes	As at 31.03.2026	As at 31.03.2025
Sources of Funds			
NPO Funds			
Unrestricted Funds	1A	15,217,419	20,353,090
Restricted Funds	1B	8,807,383	10,272,673
Liabilities	2	4,784,799	5,461,217
Fixed Assets Fund (Contra)		33,194,734	32,806,706
Total		**62,004,335**	**68,893,686**
Application of Funds			
Non-current assets			
Property, Plant and Equipment and Intangible assets			
Property, Plant and Equipment (Contra)		33,194,734	32,806,706
Current assets			
Cash and Bank balances	3	18,782,271	26,925,043
Short Term Loans and Advances	4	8,114,195	9,125,770
Other current assets	5	1,913,135	36,167
Total		**62,004,335**	**68,893,686**

per our report of even date

For G.Sambasiva Rao & Co.,
Chartered Accountants
(FRN No. 0003537S)

G. SAMBASIVA RAO
Partner
M No. 023047

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

Place: Hyderabad
Date : 05.08.2026
UDIN: 26023047EDG8QX3855

For DECCAN DEVELOPMENT SOCIETY

B.P.Sanjay
Chairperson

V.Rukmini Rao
Vice Chair

DECCAN DEVELOPMENT SOCIETY HYDERABAD

DECCAN DEVELOPMENT SOCIETY

FLAT NO.101, KISHAN RESIDENCY, BEGUMPET, HYDERABAD - 500 016.

Income and Expenditure account for the year ended 31st March, 2026

(Amount in Rs.)

Particulars	Notes	3/31/2026				3/31/2025			
		Unrestricted funds	Restricted funds		Total	Unrestricted funds	Restricted funds		Total
			Foreign Funds	Indian Funds			Foreign Funds	Indian Funds	
Income:									
Funds from Foreign Donors		-	12,060,226	-	12,060,226	-	18,598,432	-	18,598,432
Funds from Indian Donors		65,000	-	24,169,589	24,234,589	70,001	-	31,891,142	31,961,143
Bank Interest		1,134,848	284,223	-	1,419,071	66,546	262,813	-	329,359
Other Income	6	1,160,218	-	-	1,160,218	978,995	38,000	-	1,016,995
Total Income		**2,360,066**	**12,344,449**	**24,169,589**	**38,874,104**	**1,115,542**	**18,899,245**	**31,891,142**	**51,905,929**
Expenses:									
Projects expenditure under Foreign Funds	7	-	13,154,627	-	13,154,627	-	14,958,638	-	14,958,638
Projects expenditure under Indian Funds	8	-	-	24,824,701	24,824,701		-	35,102,878	35,102,878
Other Project expenses	9	7,495,737	-	-	7,495,737	3,942,247	-	-	3,942,247
(Exps from Admn fund for charitable purposes)									
Total expenses		**7,495,737**	**13,154,627**	**24,824,701**	**45,475,065**	**3,942,247**	**14,958,638**	**35,102,878**	**54,003,763**
Excess of Income over Expenditure for the year (Balance transferred to General Fund)		**(5,135,671)**	**(810,178)**	**(655,112)**	**(6,600,961)**	**(2,826,705)**	**3,940,607**	**(3,211,736)**	**(2,097,834)**
The accompanying notes are an integral part of the financial statements									

per our report of even date

For G.Sambasiva Rao & Co.,
Chartered Accountants
(FRN No. 000353TS)

G. SAMBASIVA RAO
Partner
M No. 023047

G.SAMBASIVA RAO & CO. ★ HYDERABAD - 73 ★ CHARTERED ACCOUNTANTS

Place: Hyderabad
Date : 05.08.2026
UDIN: 26023047EDG09X3855

DECCAN DEVELOPMENT SOCIETY ★ HYDERABAD ★

for DECCAN DEVELOPMENT SOCIETY

B.P.Sanjay
Chaiperson

V.Rukmini Rao
Vice Chair

DECCAN DEVELOPMENT SOCIETY
FLAT NO. 101, KISHAN RESIDENCY, BEGUMPET, HYDERABAD - 500 016

Notes forming part of the Financial Statements for the year ended, 31st March, 2026

Note - 1 NPOs Funds

(Amount in Rs.)

Sr. No.	Particulars	As at 1st April 2025 (Opening Balance)	Funds transferred/received during the year	Funds Utilised during the year	As at 31st March 2026 (Closing Balance)
(A)	Unrestricted Funds				
1	Corpus Funds	10,463,500	-	-	10,463,500
2	General Funds	9,889,590	-	5,135,671	4,753,919
3	Accumulated Funds	-	-	-	-
4	Designated Funds	-	-	-	-
	Total Unrestricted	20,353,090	-	5,135,671	15,217,419
(B)	Restricted Funds	10,272,673	-	1,465,290	8,807,383
	Grand Total	**30,625,763**	**-**	**6,600,961**	**24,024,802**
Previous Year (PY)		**32,723,597**	**690,871**	**2,788,705**	**30,625,763**

Note-2: Liabilities

Particulars	31-Mar-26	31-Mar-25
Outstanding Liabilities	1,282,584	1,317,038
Other Liabilities	1,002,215	1,644,179
Advance against sale of land (Pending)	2,500,000	2,500,000
Total	**4,784,799**	**5,461,217**

Note-3: Cash and Bank Balances

Particulars	31-Mar-26	31-Mar-25
Cash and cash equivalents		
On current accounts/ Saving bank	4,596,504	9,897,308
Fixed Deposits		
Deposits with original maturity of less than three months	14,162,858	16,972,858
Cash on hand	22,909	54,877
Total	**18,782,271**	**26,925,043**

Note-4: Short Term Loans and Advances

Particulars	31-Mar-26	31-Mar-25
Recoverable advance from millet programmes	7,902,642	8,896,187
Programme Advances	211,553	229,583
Total	**8,114,195**	**9,125,770**

Note-5: Other current assets

Particulars	31-Mar-26	31-Mar-25
Deposits	16,000	16,000
TDS Receivable	310,557	20,167
IT Demand (Receivable)	1,586,578	-
Total	**1,913,135**	**36,167**

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

DECCAN DEVELOPMENT SOCIETY HYDERABAD

V. A. Rao

Note-6: Other income

Particulars	31-Mar-26	31-Mar-25
Sale of Seeds	81,584	63,702
Contribution for balwadi land lease	32,000	111,200
Contribution for Uncultivated food festival	20,200	38,004
Institutional Charges	56,118	32,900
Miscellaneous receipts	27,701	16,463
PC Farm receipts	19,648	6,601
Jaggery sales	-	147,130
Grant for support to farmers	531,000	-
Sale of Vehicles	3,000	173,010
Voluntary contributions	-	145,535
Scalagro Research project receipts	-	200,000
Receipts from Trees cuttings	-	82,450
GIZ - Trainings receipts	127,280	-
Contributions for community radio	9,201	-
Contributions for goats insurance from members	14,950	-
Guest house contributions	114,894	-
Staff contributions	122,642	-
Total	**1,160,218**	**1,016,995**

Note-9: Project Expenses (Chartiable Purposes)

Particulars	31-Mar-26	31-Mar-25
Programme Expenditure		
Farm expenditure	89,809	104,601
Pastapur training centre exp.	-	48,624
Scalagro research project exp.	28,061	38,991
Staff Salaries	2,941,167	2,219,605
Nutrition counselling centre Rent	82,335	94,235
Health Referral support	104,684	19,110
Seed Banks Repairs & maintenance	46,740	37,040
Radio station maintenance	63,671	22,330
Food festivals	19,600	34,025
Support for Organic Farmers market	-	531,779
Jaggery Preparation expenses (Ganuga)	-	78,200
Trainings	126,104	-
Education support	60,000	-
Biodiverse farming support to farmers	2,520,000	-
Facilitation fees farmers for credit linkages	531,000	
Administrative Expenditure		
Staff Welfare expenses incl. medical insurance & hospital charges	87,500	77,000
Legal expenses	94,500	165,389
Administration expenses	27,006	13,758
Bank charges & lockers rent	2,539	13,763
Profession Tax payment	-	30,781
Consultancy services	150,000	59,000
Travel & food expenses	174,589	20,565
Miscellaneous expenses	-	29,024
Provident fund payment	48,980	297,847
Repairs & Maintenance of Buildings	27,150	-
Gueshouse maintenance exps.	106,095	-
Training centre maintenance	33,453	-
Vehicles Repairs & Maintenance	103,771	6,580
TDS payment	10,924	-
Taxes & insurance	16,059	-
Total	**7,495,737**	**3,942,247**

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

DECCAN DEVELOPMENT SOCIETY HYDERABAD

DECCAN DEVELOPMENT SOCIETY
FLAT NO. 101, KISHAN RESIDENCY, BEGUMPET, HYDERABAD - 500 016

Notes forming part of the Financial Statements for the year ended, 31st March, 2026

Note-7: Projects expenditure under Foreign Funds (Amount in Rs.)

Particulars	Sch. No.	31-Mar-26	31-Mar-25
1. **INTER PARES**: Enabling Millet Sisters to act Locally, Nationally & Internationally against hunger and malnutrition in support of biodiversity and to combat climate change	1	3,154,875	4,072,336
2. **SWALLOWS:** Restoration of the place for Millets in our Food Systems	2	5,221,896	10,688,649
3. Documentation of DDS Sanghams Stories		132,437	197,653
4. **SWALLOWS:** Emboldening Millet Sisters towards Food Sovereignty, Sustainable Livelihoods and democratizing food systems	3	3,360,612	-
5. **AID :** Strengthening local knowledge systems for food and farming		14,693	-
6. **University of Edinburgh:** Transformation of lived experience and knowledge of heat, agriculture and depression in India	4	1,270,114	-
Total		**13,154,627**	**14,958,638**

Note-8: Projects expenditure under Indian Funds (Amount in Rs.)

Particulars		31-Mar-26	31-Mar-25
1. ICAR - Krishi Vigyan Kendra (Farm Science Centre)	5	18,281,546	23,303,846
2. CFLD - Pulses programme		280,000	-
3. Swatch Action Plan programme		26,000	26,002
4. KVK Revolving Fund for Maintenance of Farm and Demo Units	6	5,127,652	2,477,923
5. APF - Improving Food Security, Seed Security and Ecological Security of small /marginal farmers		295,972	8,262,661
6. Agriculture Skill Training programmes		-	7
7. PM Kisan Samman Sammelan programme		24,320	17,439
8. Plants Protection Varieties and Famers Rights Act		-	115,000
9. SCSP Project		-	900,000
10. Viksit Krishi Sankalp Abhiyan	7	349,262	-
11. National Bee keeping & Honey mission	8	350,000	-
12. Pradhan Mantri Dhan - Dhaanya Krishi Yojana		75,049	-
13. UNDP: Support for Agrobiodiversity in Sanga Reddy		14,900	-
Total		**24,824,701**	**35,102,878**

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

DECCAN DEVELOPMENT SOCIETY HYDERABAD

V. R. Rao

DECCAN DEVELOPMENT SOCIETY

FLAT NO. 101, KISHAN RESIDENCY
BEGUMPET, HYDERABAD - 500 016

Schedule - 1

INTER PARES, at Pastapur: Enabling Millet Sisters to act Locally, Nationally & Internationally against hunger and malnutrition in support of biodiversity and to combat climate change

S.No	PARTICULARS	Expenditure (In Rs.)
1	Biodiverse based millet farming	10,842
2	Karyakartha Meetings (Travel, food & wages)	300,959
3	Health Karyakartha meetings	71,489
4	Legal resource committee meetings	81,115
5	Policy & Advocacy	120,675
6	Field Travel exps.	34,905
7	Audio documentation	58,238
8	Video Documentation	117,307
9	**Salaries**	
	Programme Staff Salaries	1,761,058
	Admin Staff Salaries	326,749
10	**Administration & Coordination**	
10.1	Office Maintenance	41,811
10.2	Administration exps.	162,325
10.3	Travel expenses	17,134
10.4	Printing & Stationery exps.	7,999
10.5	Telephone charges	14,961
10.5	Bank charges	488
10.6	Vehicle maintenance exps.	26,820
	TOTAL	**3,154,875**

M/s.G.Sambasiva Rao & Co.,
Chartered Accountants

G.Sambasiva Rao
Partner (No.023047)

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

DECCAN DEVELOPMENT SOCIETY

B.P.Sanjay
Chairperson

V.Rukmini Rao
Vice Chair

Place : Hyderabad
Date : 05.08.2026

DECCAN DEVELOPMENT SOCIETY HYDERABAD

DECCAN DEVELOPMENT SOCIETY
FLAT NO. 101, KISHAN RESIDENCY
BEGUMPET, HYDERABAD - 500 016

Schedule - 2

SWALLOWS: Restoration of the place for Millets in our Food Systems

S.No	PARTICULARS	Expenditure (In Rs.)
I	**Programme Costs**	
1.1	Critical Agriculture support	839,780
1.2	Seed Banks establishment & maintenance	143,816
1.3	Organic Manure production	60,000
1.4	Seed conservation demo plots	85,000
1.5	Faciliation of millet sisters groups	168,358
1.6	Leadership trainings to millet sisters	92,259
1.7	Participation in Fairs	46,145
1.8	Community level processing machines	129,430
1.9	Regional workshop	176,463
1.10	Strengthening FPOs / market trainings	225,971
1.11	Biodiversity Festival expenses	400,901
1.12	Documentation & Website	152,828
1.13	Farmers exposure visits	66,840
1.14	Field visits travel	60,688
1.15	Information Materials	144,690
1.16	Millets promotion and consumer awareness	204,675
1.17	Board meeting expenses	26,437
1.18	Facilitation of meetings	26,395
1.19	Goat bank trainings and insurance	50,921
1.20	Regional workshop on Deccan vikalp sangham	55,665
1.21	Seed Festival	39,560
1.22	Documentation of farmers case studies	15,000
1.23	PRA on climate change	13,096
2	**Staff Salaries**	
2.1	Executive Director	240,000
2.2	Programme Coordinator	257,250
2.3	Joint Director salary	252,000
2.4	Programme consultants honorarium	595,000
2.5	Accountant salary	217,560
2.6	Sr. Supervisor Salary	129,570

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

DECCAN DEVELOPMENT SOCIETY HYDERABAD

V. R. Rao

S.No	PARTICULARS	Expenditure (In Rs.)
3	**Overheads**	
3.1	Office Maintenance	93,770
3.2	Telephones, Internet charges	9,524
3.3	Travel & Conveyance	11,973
3.4	Postage & Stationery	25,139
3.5	Computer Maintenance	28,199
3.6	Vehicle Maintenance & Repairs	64,103
3.7	Audit Costs	59,390
3.8	Xerox machine maintenance	13,500
	TOTAL	**52,21,896**

M/s.G.Sambasiva Rao & Co.,
Chartered Accountants

G.Sambasiva Rao
Partner (M.No.023047)

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

Place: Hyderabad
Dae : 05.08.2026

Deccan Development Society

B.P.Sanjay
Chaiperson

V.Rukmini Rao
Vice Chair

DECCAN DEVELOPMENT SOCIETY HYDERABAD

DECCAN DEVELOPMENT SOCIETY
FLAT NO. 101, KISHAN RESIDENCY
BEGUMPET, HYDERABAD - 500 016

Schedule - 3

SWALLOWS: Emboldening Millet Sisters towards Food Sovereignty, Sustainable Livelihoods and democratizing food systems

S.No	PARTICULARS	Expenditure (In Rs.)
I	**Programme Costs**	
1.1	Seed Banks establishment & maintenance	34,925
1.2	Organic Manure production	18,560
1.3	Support for Biodiverse farming	65,310
1.4	Exhibitions and marketing opportunities	47,425
1.5	Training on food processing	54,726
1.6	Training and skills devept for alternative livelihoods	132,741
1.7	Biodiversity Festival expenses	466,404
1.8	Millets promotion and consumer awareness	138,216
1.9	Information Materials	21,750
1.10	Research and Documentation	35,000
1.11	Facilitation of millet sisters meetings	45,719
1.12	Peasant exchange visits	54,833
1.13	Capacity building of millet sisters	9,058
1.14	Regional workshop	75,000
1.15	Website maintenance	27,562
1.16	Capacity building workshop	14,215
1.17	Civil society consultation meeting	55,728
1.18	Documentation	43,064
1.19	Health meetings	41,580
1.20	Legal resource committee meetings	48,544
1.21	Village karyakartha meetings	103,108
1.22	Policy and advocacy	84,181
1.23	Biodiversity Festival expenses	196,378
1.24	Field travel expenses	55,890
	Administration	
1.25	Administration costs	44,816
1.26	Vehicle maintenance	19,371
1.27	Bank charges	1,078
1.28	Telephone, internet charges	9,193
2	**Staff Salaries**	
2.1	Executive Director honorarium	120,000
2.2	Programme Coordinator salary	130,000
2.3	Joint Director salary	126,000
2.4	Programme consultants honorarium	172,000
2.5	Accountant salary	123,780
2.6	Office Assistant salary	40,000
2.7	Sr. Supervisor Salary	43,192
2.8	Field staff salaries	332,186
2.9	Human resources	62,400

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

DECCAN DEVELOPMENT SOCIETY HYDERABAD

V. L. Rao

S.No	PARTICULARS	Expenditure (In Rs.)
3	**Overheads**	
3.1	Office Maintenance	109,789
3.2	Telephones, Internet charges	9,741
3.3	Travel & Conveyance	34,279
3.4	Postage & Stationery	16,505
3.5	Computer Maintenance	300
3.6	Vehicle Maintenance & Repairs	60,114
3.7	Audit Costs	3,120
3.8	Taxes and insurance premiums	32,831
	TOTAL	**3,360,612**

M/s.G.Sambasiva Rao & Co.,
Chartered Accountants

G.Sambasiva Rao
Partner (M.No.023047)

Place: Hyderabad
Dae : 05.08.2026

G.SAMBASIVA RAO & CO ★ CHARTERED ACCOUNTANTS ★ HYD-73

Deccan Development Society

B.P.Sanjay
Chaiperson

V.Rukmini Rao
Vice Chair

DECCAN DEVELOPMENT SOCIETY ★ HYDERABAD ★

DECCAN DEVELOPMENT SOCIETY
FLAT NO. 101, KISHAN RESIDENCY
BEGUMPET, HYDERABAD - 500 016

Schedule - 4

University of Edinburgh: Transformation of Lived experience and against hunger and knowledge of heat, agriculture and depression in India

S.No	PARTICULARS	Expenditure (In Rs.)
1	Accommodation at Field location	220,605
2	Accommodation at Hyderabad	596,175
3	Air travel for Indian participants	93,108
4	Meeting costs	181,287
5	Local Travel & Field vist	52,004
6	Travel & Food expenses	123,757
7	Bank charges	3,178
	TOTAL	**1,270,114**

M/s.G.Sambasiva Rao & Co.,
Chartered Accountants

G.Sambasiva Rao
Partner (No.023047)

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

DECCAN DEVELOPMENT SOCIETY

B.P.Sanjay
Chairperson

V.Rukmini Rao
Vice Chair

DECCAN DEVELOPMENT SOCIETY HYDERABAD

Place : Hyderabad
Date : 05.08.2026

DECCAN DEVELOPMENT SOCIETY
FLAT NO. 101, KISHAN RESIDENCY
BEGUMPET, HYDERABAD - 500 016

SCHEDULE : 5

INDIAN COUNCIL OF AGRICULTURAL RESEARCH : KRISHI VIGYANA KENDRA, MEDAK

S.No	PARTICULARS	Expenditure in Rs.
I	**RECURRING**	
1	Salaries to Scientists and other Support Staff	16,580,784
2	Travelling Allowances	100,050
3	**Contigencies**	
a	Stationery, Telephones, Office running costs etc	98,747
b	POL, Repair of Vehicles, Tractor etc.	21,403
4	**Technical Programmes**	
a	Technical Programmes	380,060
b	SCSP component	600,048
5	**Non Recurring**	
5.1	Lab equipment	200,378
5.2	SCSP component	300,076
	TOTAL	18,281,546

M/s.G.Sambasiva Rao & Co.,
Chartered Accountants

G.Sambasiva Rao
Partner (M.No.023047)

Place : Hyderabad
Date : 05.08.2026

G.SAMBASIVA RAO & CO. HYDERABAD - 73 CHARTERED ACCOUNTANTS

For DECCAN DEVELOPMENT SOCIETY

B.P.Sanjay
Chairperson

V.Rukmini Rao
Vice Chair

DECCAN DEVELOPMENT SOCIETY HYDERABAD

DECCAN DEVELOPMENT SOCIETY
FLAT NO. 101, KISHAN RESIDENCY
BEGUMPET, HYDERABAD - 500 016

SCHEDULE : 6

KRISHI VIGYANA KENDRA, MEDAK - REVOLVING FUND

S.No	PARTICULARS	Expenditure in Rs.
1	Animal Husbandry prog. expdr.	932,244
2	Bioresource centre unit exps.	302,406
3	Enriched eco manure materials	77,331
4	Trainings course exps. for Shiv Nadar University students	676,436
5	Farm expendiutre	340,351
6	Horticulture programme expenditure	251,922
7	Panchagavya unit expdr.	121,595
8	KVK Building renovation, repairs & maintenance	715,920
9	Bioresource centre training expenses	53,970
10	Accommodation maintenance	65,370
11	Bank charges	119
12	Vehicle repairs and maintenance	48,050
13	Mobile Biodiversity Festival exps.	223,817
14	Staff quarters maintenance exps.	22,539
15	Office maintenance costs	166,994
16	Staff food coupon exps.	101,768
17	Vermicompost unit exps.	133,720
18	Climate resilient agriculture workshop costs	144,365
19	Uncultivated food festival exps	10,040
20	Watch & ward wages costs	241,770
21	Travel expenses	19,196
22	RAWEP students tranings	58,694
23	Vikalp sangham meetings	5,370
24	Diwali celebration exps	14,161
25	Office equipment & materials	239,028
26	Electricity charges	108,553
27	Provident fund payment	41,718
28	ESI payment	10,205
	TOTAL	**5,127,652**

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SCHEDULE : 7

ICAR / IIRR / NRC : VIKSIT KRISHI SANKALP ABHIYAN

S.No	PARTICULARS	Expenditure in Rs.
1	Exhibits & Audiovisuals	22,065
2	Refreshments to farmers	53,358
3	POL & Vehicle hiring	42,359
4	Tentage, Tables, Chairs & PA system	34,760
5	Video & Photo documentation	7,100
6	Exposure visit transportation charges	189,620
	TOTAL	**349,262**

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SCHEDULE : 8

ICAR : NATIONAL HONEY BEEKEEPING & MISSION TRAININGS

S.No	PARTICULARS	Expenditure in Rs.
1	Food/snacks during providing training to youths	133,250
2	Exposure visit transportation charges	48,750
3	Accommodation charges	126,000
4	Honorarium to Resource person	28,000
5	Stationery & banners printing	14,000
	TOTAL	**350,000**

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